

City of Scottsdale  
Actual and Forecasted Bond Issuance Schedule  
and Property Tax Rate  
FY 2002/03-2009/10

Ballot Question-Purpose	Authorization	Actual Issuance 05/01/02	Actual Issuance 05/01/04	Forecasted FY 2004/05	Forecasted FY 2005/06	Forecasted FY 2006/07	Forecasted FY 2007/08	Forecasted FY 2008/09	Forecasted FY 2009/10	Projected Amount of Bonds Issued at the end of 5 Yr Plan	Projected Remaining Balance of Bonds to be Issued at the end of 5 Yr Plan
Question 1-Library and Park Improvement Bonds (20%)	124,700,000	(14,000,000)	(30,000,000)	-	(40,000,000)	-	(10,000,000)	-	(30,700,000)	(124,700,000)	-
Question 2-Neighborhood Flood Control (20%)	25,300,000	(600,000)	(1,000,000)	-	(10,000,000)	-	(6,500,000)	-	(7,200,000)	(25,300,000)	-
Question 3-Scenic Corridor Preservation and Enhancement (20%)	27,100,000	(400,000)	-	-	(2,500,000)	-	(5,000,000)	-	(19,200,000)	(27,100,000)	-
Question 4-Municipal Service Facilities and Technology	-	-	-	-	-	-	-	-	-	-	-
Question 5-Public Safety Facilities (6%)	48,700,000	(3,000,000)	(3,000,000)	-	(30,000,000)	-	(12,700,000)	-	-	(48,700,000)	-
Question 6-Public Safety Helicopter Air Support (6%)	6,400,000	-	-	-	-	-	(6,400,000)	-	-	(6,400,000)	-
Question 7-Transportation Improvement Bonds (6%)	126,000,000	(10,000,000)	(14,000,000)	-	(42,500,000)	-	(47,500,000)	-	(12,000,000)	(126,000,000)	-
Total	358,200,000	(28,000,000)	(48,000,000)	-	(125,000,000)	-	(88,100,000)	-	(69,100,000)	(358,200,000)	-

Property Tax Rate	Actual 1.07	Actual 1.04	Estimated 1.04	Estimated 1.04	Estimated 1.04	Estimated 1.04
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